

MEMBER CLINICS:

Alleghany Highlands Free Clinic
American Red Cross Adult Dental Clinic
Arlington Free Clinic
Augusta Regional Free Clinic
Beach Health Clinic
Bedford Christian Free Clinic
Bradley Free Clinic
Brock Hughes Free Clinic
Caring Hearts Free Clinic of Patrick County
Charlottesville Free Clinic
Chesapeake Free Clinic
Christian Free Clinic in Botetourt
Cross Over Ministry
Crossroads Medical Mission
Dr. Richard F. Clark H.E.L.P. Free Clinic
Fan Free Clinic
Fauquier Free Clinic
Free Clinic of Central Virginia
Free Clinic of Culpeper
Free Clinic of Danville
Free Clinic of Franklin County
Free Clinic of Pulaski County
Free Clinic of the New River Valley
Free Clinic of the Twin Counties
Free Medical Clinic of Martinsville and Henry County
Free Medical Clinic of Northern Shenandoah Valley
Gloucester-Mathews Free Clinic
Goochland Free Clinic and Family Services
Greene Care Clinic
Harrisonburg-Rockingham Free Clinic
Healing Hands Health Center (TN)
Health Wagon
Jeanie Schmidt Free Clinic
Lackey Free Family Medicine Clinic
Lloyd F. Moss Free Clinic
Loudoun Community Free Clinic
Love of Jesus Health Clinic
Madison Free Clinic
Northern Neck Free Health Clinic
Orange County Free Clinic
Prince William Area Free Clinic
Pro Bono Counseling Program
Reddy Tri-County Health Clinic
Rescue Mission Health Care Center
Richmond Area High Blood Pressure Center
Roanoke Valley Mental Health Care Collaborative
Rockbridge Area Free Clinic
Shenandoah County Free Clinic
Smyth County Free Clinic
St. David's Free Health Clinic
St. James, the Less, Free Clinic
St. Luke Community Clinic
Surry Area Free Clinic
Western Tidewater Free Clinic



September 1, 2009

Michael Royster, MD
Director, Minority Health & Public Health Policy
Virginia Department of Health
109 Governor Street, 13th Floor
Richmond, VA 23219

Dear Dr. Royster:

We are pleased to share with you our Final Progress Report on FY 2009 State Funds for Free Clinics, pursuant to Agreement Number 09-559-1.vafc.

The data contained in this Report confirms that Free Clinics' use of state funds remains one of the Commonwealth's best investments in medication access for low-income, uninsured adult Virginians. **For every \$1.00 of state funds we received, Free Clinics dispensed \$43.19 of prescription medications to low-income, uninsured adults!** This tremendous leveraging power is due in large part to the Free Clinics' aggressive pursuit of free and low-cost medications, which are abundantly available for distribution to indigent patients but which require a significant amount of time and effort to acquire. State funds help to subsidize the personnel costs of Free Clinic medication assistance workers and other pharmacy-related staff who work on accessing these free and low-cost medications from a variety of sources.

As further evidence of our cost-effectiveness, the Free Clinics' average cost per prescription was \$6.53 in FY 2009. We are indeed grateful for all of the support provided by the Virginia Department of Health and specifically your office in carrying out this important initiative. We look forward to producing another year of impressive results during FY 2010.

Should you have any questions or need additional information, please don't hesitate to call me at (804) 340-3434.

Sincerely,

L. M. "Lou" Markwith
Executive Director

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Jeffrey Lake, MPH, Deputy Commissioner, VDH
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Kim Snead, Executive Director, Joint Commission on Health Care
Chairmen of Senate Finance and House Appropriations Committees
Chairmen and Staff of Health and Human Resources Subcommittees (of above committees)

Enclosures

FY 2009 STATE FUNDING FOR FREE CLINICS Final Progress Report- Statistical Summary

Number of Free Clinics Receiving State Funds	54
FY 2008 State Funds Appropriated to Free Clinics (see attached list of allocations made to each clinic)	\$ 1,321,400
Total Low-Income, Uninsured, Adult Patients Served (see attached numbers of patients served by clinic)	67,600
Total Prescriptions Dispensed (see attached list of medication access sites)	731,437
Total Value of Prescriptions Dispensed	\$ 57,071,729

Pharmacy Program Expenditures			
Item	State Funds	Other Funds	TOTAL
Personnel costs associated with providing pharmacy services	\$ 564,132.72	\$ 2,130,251.42	\$ 2,694,384.14
Pharmaceuticals	\$ 256,138.21	\$ 312,947.54	\$ 570,085.75
Prescription medications provided by outside pharmacies	\$ 294,522.73	\$ 382,767.94	\$ 677,290.67
Medically-necessary pharmacy supplies (e.g. test strips)	\$ 76,478.03	\$ 174,852.88	\$ 251,331.20
Pharmacy computer hardware, software, maintenance	\$ 38,364.15	\$ 46,244.04	\$ 84,608.19
Pharmacy space costs	\$ 34,613.95	\$ 200,206.22	\$ 234,820.17
Pharmacy "consumables" (labels, vials and lids, paper, etc.)	\$ 19,921.22	\$ 65,794.83	\$ 84,044.05
Rx Partnership Affiliate Fees	\$ 12,784.59	\$ 13,408.41	\$ 26,193.00
Other pharmacy program costs	\$ 24,444.40	\$ 119,512.63	\$ 143,957.03
TOTALS	\$ 1,321,400.00	\$ 3,455,975.91	\$ 4,777,375.91



Leveraging Power	
\$ Value of Prescriptions Dispensed for Every State \$1.00 Received	\$ 43.19

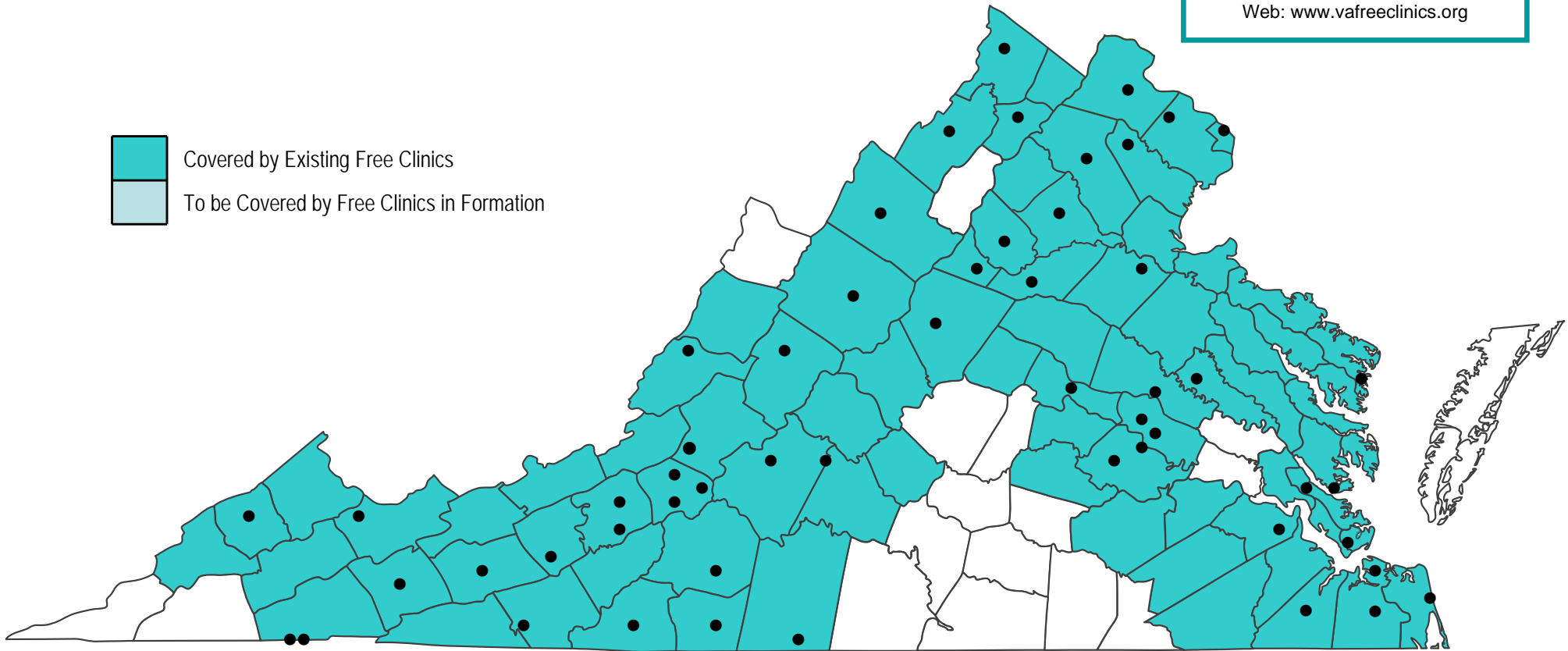
Average Cost per Prescription	
FREE CLINICS – Avg. Cost per Prescription (FY 2009)	\$ 6.53

VAFC Member Free Clinics and the Localities They Serve - 2009



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 Covered by Existing Free Clinics
 To be Covered by Free Clinics in Formation



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 Arlington Free Clinic
 Augusta Regional Free Clinic
 Beach Health Clinic
 Bedford Christian Free Clinic
 Bradley Free Clinic
 Brock Hughes Free Clinic
 Caring Hearts Free Clinic of Patrick Co.

Charlottesville Free Clinic
 Chesapeake Care Free Clinic
 Christian Free Clinic in Botetourt
 Cross Over Ministry
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 Free Clinic of Franklin County
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 Free Clinic of the Twin Counties
 Free Med. Clinic of Martinsville & Henry Co.
 Free Med. Clinic of No. Shenandoah Valley
 Gloucester-Mathews Free Clinic

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