

Brown v. Board of Education Scholarship Program
~ Fiscal Status Report ~
December 10, 2013

2005-06: Annual Maximum Tuition Award—\$5,500

2006-07: Annual Maximum Tuition Award—\$7,200 (\$6,300 tuition plus \$900 book allowance for the year)

	<u>2005-06</u>		<u>2006-07</u>
	38 individual students (3 attended multiple inst.)		33 individual students (1 attended multiple inst.)
	<u>15 students at VCCS</u>		<u>11 students at VCCS</u>
John Tyler Community College	1 student	\$330.00	2 students
J. Sargeant Reynolds Community College		0.00	1 student
Northern Virginia Community College		0.00	1 student
Piedmont Virginia Community College	1 student	\$544.00	
Southside Virginia Community College	12 students	\$6,065.50	5 students
Tidewater Community College	1 student	\$680.00	2 students
			\$1,980.00
	<u>26 students at four-year inst.</u>		<u>23 students at four-year inst.</u>
Liberty University		0.00	1 student
Longwood University	1 student	\$1,793.00	
Old Dominion University	1 student	\$4,344.00	1 student
Marymount University	1 student	\$4,514.00	1 student
St. Paul's College	22 students	\$109,400.00	20 students
University of Richmond	1 student	\$1,802.00	
			\$122,400.00
			0.00
	Total Awards—\$129,472.50		Total Awards—\$145,913.95

2007-08: Annual Maximum Tuition Award—Full Tuition (plus \$450 book allowance; maximum for each term)

2008-09: Annual Maximum Tuition Award—Full Tuition (plus \$500 book allowance; maximum for each term)

	<u>2007-08</u>		<u>2008-09</u>
	27 individual students (one attended multiple inst.)		27 individual students
	<u>8 students at VCCS</u>		<u>13 students at VCCS</u>
John Tyler Community College	1 student	\$700.00	1 student
J. Sargeant Reynolds Community College	1 student	\$3,133.24	3 students
Piedmont Virginia Community College		0.00	1 student
Southside Virginia Community College	5 students	\$8,829.90	6 students
Tidewater Community College	1 student	\$2,054.90	2 students
			\$5,303.00
	<u>20 students at four-year inst.</u>		<u>14 students at four-year inst.</u>
Liberty University		0.00	1 student
Mary Baldwin College	1 student	\$3,622.50	1 student
St. Paul's College	17 students	\$163,300.00	9 students
Virginia Commonwealth University	2 students	\$7,515.50	2 students
Virginia Union University		0.00	1 student
			\$3,292.00
	Total Awards—\$189,156.04		Total Awards—\$90,079.93

2009-10: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)

2010-11: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)

	<u>2009-10</u>		<u>2010-11</u>
	16 individual students		24 individual students
	<u>7 students at VCCS</u>		<u>8 students at VCCS</u>
J Sargeant Reynolds Community Clg	3 students	\$5,994.73	4 students
John Tyler Community College	1 student	\$441.00	0.00
Lord Fairfax Community College		0.00	1 student
Piedmont Virginia Community College	1 student	\$4,813.00	1 student
Southside Virginia Community College	1 student	\$1,684.00	2 students
Tidewater Community College	1 student	\$956.00	
			\$5,299.00
			0.00
	<u>9 students at four-year inst.</u>		<u>6 undergraduate and 10 graduate level</u>
			<u>Undergraduate</u>
Old Dominion University			0.00
University of Virginia (TCC)	1 student	\$4,375.00	1 student
Virginia Commonwealth University	1 student	\$4,054.00	2 students
Virginia State University		0.00	1 student
Averett University		0.00	2 students
Liberty University	1 student	\$2,959.37	0.00
Mary Baldwin College	1 student	\$8,746.00	6 students
St. Paul's College	5 students	\$33,024.00	1 student
			\$6,016.00
			0.00
			0.00
			\$51,508.65
			\$68,784.21
	Total Awards—\$67,185.10		Total Awards—\$120,291.86

2011-12: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)
2012-13: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

	<u>2011-12</u>		<u>2012-13</u>	
	23 individual students		19 individual students	
	<u>8 students at VCCS</u>		<u>3 students at VCCS</u>	
J Sargeant Reynolds Community Clg.	4	\$6,794.10		0.00
Lord Fairfax Community Clg.	1	\$582.00	1	\$794.00
Piedmont Virginia Community Clg.	1	\$944.00		0.00
Southside Virginia Community Clg.	2	\$10,216.00	2	\$7,261.00
	<u>8 undergraduate and 9 graduate level</u>		<u>7 undergraduate and 9 graduate level</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
Old Dominion University	1	\$5,716.00	2	\$3,195.00
University of Virginia (TCC)	1	\$8,687.00	1	\$1,816.00
Virginia Commonwealth University	2	\$14,293.00	1	\$10,210.00
Virginia State University	1	\$5,415.00		0.00
Averett University	1	\$12,879.00	2	\$15,253.00
Liberty University	2	\$15,836.00	1	\$1,325.00
Mary Baldwin College		6 \$38,782.00	1	\$8,432.00
		1 \$10,412.00	6	\$33,930.00
				0.00
				0.00
Sub Totals		\$81,362.10		\$38,076.00
		\$65,471.00		\$53,689.00
	Total Awards—\$146,833.10		Total Awards—\$91,765.00	

2011-12: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)
2012-13: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

	<u>2013-14</u>		<u>2014-15</u>	
	Preliminary Fall Numbers		12 individual students	
	<u>3 students at VCCS</u>			
J Sargeant Reynolds Community Clg.	1	\$2,641.00		
Lord Fairfax Community Clg.	1	\$816.00		
Southside Virginia Community Clg.	1	\$1,992.00		
	<u>6 undergraduate and 3 graduate level</u>			
	<u>Undergraduate</u>	<u>Graduate</u>		
Norfolk State University	1	\$4,413.00		
Old Dominion University	1	\$1,114.00	1	\$2,295.00
Virginia Commonwealth University	1	\$3,460.00		
Virginia State University	2	\$11,486.00		
Liberty University	1	\$682.00		
Lynchburg College			1	\$3,398.00
Mary Baldwin College			1	\$1,783.00
Sub Totals		\$21,155.00		\$7,476.00
	Total Awards—\$34,080.00			

Eight and Half Year Program Totals

84 individual students (includes several attending multiple institutions)

Two Year Institutions

John Tyler Community College	- 3 students	\$2,941.00
J. Sargeant Reynolds Community College	- 10 students	\$35,144.12
Lord Fairfax Community College	- 1 student	\$5,000.00
Northern Virginia Community College	- 1 student	\$693.00
Piedmont Virginia Community College	- 3 students	\$12,971.00
Southside Virginia Community College	- 21 students	\$53,428.00
Tidewater Community College	- 3 students	\$10,973.90

Four Year Public Institutions

Longwood University	- 1 student	\$1,793.00
Norfolk State University	- 1 student	\$4,413.00
Old Dominion University	- 5 students	\$35,883.00
University of Virginia (@ TCC)	- 1 student	\$21,332.00
Virginia Commonwealth University	- 4 students	\$80,423.50
Virginia State University	- 1 student	\$43,783.00

Four Year Private Institutions

Averett University	- 3 students	\$23,603.00
Liberty University	- 10 students	\$150,850.58
Lynchburg College	- 1 student	\$3,398.00
Mary Baldwin College	- 1 student	\$33,085.50
Marymount University	- 1 student	\$8,459.00
St. Paul's College	- 30 students	\$480,569.88
University of Richmond	- 1 student	\$1,802.00
Virginia Union University	- 1 student	\$3,292.00

Total Awards — \$1,013,838.48

Program Accounting Summary

Totals	General Fund Contribution	\$1,050,000.00	
	Private Funds	<u>\$1,000,000.00</u>	
	Total Contributions		\$2,050,000.00
	Contributions from through Dept. of Taxation	\$19,402.82	
	Interest Earnings	<u>\$159,392.05</u>	
	Total Other Earnings		<u>\$178,794.87</u>
	Total Available Funds		\$2,228,794.87
	Awards through 2011-12 Award Year		<u>- \$1,013,838.48</u>
	Balance		\$1,214,956.39

Note: No invoices received from Department of Education for GED related coursework