



**BOARD OF DIRECTORS:**

Cathy Lewis, Chair  
E.V. Clarke, Vice-Chair  
Darryl Pirok, Secretary  
Colin Drozdowski  
L. Trice Gravatte, IV  
Margaret Hersh  
Daniel M. Jannuzzi  
James Kohler, Jr.  
M. Caroline Martin  
Kevin McCusty  
Pamela Murphy  
Jeannie Nelson  
Cedric B. Rucker  
Suzanne Sheridan  
Pat Young

Nicki Royall Peet  
*Acting Executive Director*

August 31, 2011

Michael O. Royster, MD, MPH  
Director, Minority Health & Public Health Policy  
Virginia Department of Health  
109 Governor Street, Suite 1016 East  
Richmond, VA23219

Dear Dr. Royster:

We are pleased to share with you our Final Progress Report on FY 2011 State Funds for Free Clinics, pursuant to Agreement Number 11-559-2.vafc, modified April 29, 2011.

The data contained in this Report confirms that Free Clinics' use of state funds remains one of the Commonwealth's best investments in medication access for low-income, uninsured adult Virginians. **For every \$1.00 in state funds we received, Free Clinics dispensed \$58.68 in prescription medications to low-income, uninsured adults!** This tremendous leveraging power is due in large part to the Free Clinics' aggressive pursuit of free and low-cost medications, which are abundantly available for distribution to indigent patients but which require a significant amount of time and effort to acquire. State funds help to subsidize the personnel costs of Free Clinic medication assistance workers and other pharmacy-related staff who work on accessing these free and low-cost medications from a variety of sources.

**As further evidence of our cost-effectiveness, the Free Clinics' average cost per prescription was \$6.68 in FY 2011.** We are indeed grateful for all of the support provided by the Virginia Department of Health and specifically your office in carrying out this important initiative. We look forward to producing another year of impressive results during FY 2011.

Should you have any questions or need additional information, please don't hesitate to call me at (804)340-3434.

Sincerely,

A handwritten signature in dark ink that reads "Nicki Royall Peet".

Nicki Royall Peet  
Acting Executive Director

*The Mission of the Virginia Association of Free Clinics is to support, strengthen, and advocate for Free Clinics to deliver quality health care for Virginia residents who cannot afford health insurance.*

cc: Karen Remley, MD, MBA, FAAP, Commissioner, VDH  
Jeffrey Lake, MPH, Deputy Commissioner for Community Health Services, VDH  
The Honorable William Hazel, Secretary of Health and Human Resources  
Kim Snead, Executive Director, Joint Commission on Health Care  
Chairmen of Senate Finance and House Appropriations Committees  
Chairmen and Staff of Health and Human Resources Subcommittees (of above Committees)

Enclosures

## FY 2011 STATE FUNDING FOR FREE CLINICS Final Progress Report – Deliverables

### Pharmaceutical Assistance

Number of low income, uninsured Virginians provided pharmacy assistance: **80,671**

Number of visits/encounters of low income, uninsured Virginians receiving pharmacy assistance services: **396,034**

Number of Prescription Access Sites: **148**

Number of prescriptions filled: **772,059**

Value of free prescription medications provided: **\$77,543,553.99**

Expenditure Report: **Attached**

\*\*\*

### Expand Access to Health Care Services Through Free Clinics

Number of member clinics provided funding to expand access: **59**

Number of Virginians treated: **80,671**

Number of visits/encounters: **396,034**

A Report identifying total expenditures separated by appropriated state funds and other funds: **Attached**

Increase number/percent of Virginians treated by the member clinics compared with FY10; and number/percent of visits/encounters to member clinics compared with FY10: **Attached**

\*\*\*

### Operating Costs

Report identifying total Operating Costs for services provided to uninsured Virginians, separated by appropriated state funds and other funds: **Attached**

Increase number/percent of Virginians treated by the member clinics compared with FY10; and number/percent of visits/encounters to member clinics compared with FY10: **Attached**

## FY 2011 STATE FUNDING FOR FREE CLINICS Final Progress Report- Statistical Summary

<b>Number of Free Clinics Receiving State Funds</b>	<b>59</b>
<b>FY 2011 State Funds Appropriated to Free Clinics</b> <small>(see attached list of allocations made to each clinic)</small>	<b>\$1,321,400</b>
<b>Total Low-Income, Uninsured, Adult Patients Served</b> <small>(see attached numbers of patients served by clinic)</small>	<b>80,671</b>
<b>Total Prescriptions Dispensed</b> <small>(see attached list of medication access sites)</small>	<b>772,059</b>
<b>Total Value of Prescriptions Dispensed</b>	<b>\$ 77,543,553.99</b>

<b>Pharmacy Program Expenditures</b>			
Item	State Funds	Other Funds	TOTAL
Personnel costs associated with providing pharmacy services	\$623,644.28	\$2,324,151.11	<b>\$2,947,795.39</b>
Pharmaceuticals	\$258,456.96	\$471,899.14	<b>\$730,356.10</b>
Prescription medications provided by outside pharmacies	\$216,164.05	\$258,401.98	<b>\$474,566.03</b>
Medically-necessary pharmacy supplies (e.g. test strips)	\$105,610.22	\$193,045.16	<b>\$298,655.38</b>
Pharmacy computer hardware, software, maintenance	\$33,354.74	\$89,595.30	<b>\$122,850.04</b>
Pharmacy space costs	\$23,887.10	\$225,623.75	<b>\$249,510.85</b>
Pharmacy "consumables" (labels, vials and lids, paper, etc.)	\$27,341.87	\$85,331.33	<b>\$112,673.20</b>
Rx Partnership Affiliate Fees	\$15,236.39	\$40,270.11	<b>\$55,506.50</b>
Other pharmacy program costs	\$17,804.39	\$147,045.20	<b>\$164,849.59</b>
<b>TOTALS</b>	<b>\$1,321,400</b>	<b>\$3,835,363.08</b>	<b>\$5,156,763.08</b>

<b>Leveraging Power</b>	
\$ Value of Prescriptions Dispensed for Every State \$1.00 Received	<b>\$ 58.68</b>
<b>Average Cost per Prescription</b>	
FREE CLINICS – Avg. Cost per Prescription (FY 2011)	<b>\$ 6.68</b>

FY 2005 STATE FUNDS FOR FREE CLINICS Final Progress Report Prescription  
Medication Access Sites and Total Prescriptions Provided By Site

MEMBER CLINIC	MEDICATION ACCESS SITE
Access Now	On-Site
Alleghany Highlands Free Clinic	On-Site Kroger Pharmacy Wal-Mart
American Red Cross Adult Dental Clinic	On-Site Kroger Rite Aid
Arlington Free Clinic	On-Site Rite-Aid
Augusta Regional Free Clinic	On-Site Augusta Health Pharmacy Kroger Pharmacy
Beach Health Clinic	On-Site Medicap Pharmacy
Bedford Christian Free Clinic	On-Site Bedford Drug
Bradley Free Clinic	On-Site Medical Center Pharmacy
Brock Hughes Free Clinic	On-Site Counts Drug Company
Caring Hearts Free Clinic of Patrick County	On-Site Family Pharmacy Walmart
Charlottesville Free Clinic	On-Site
Chesapeake Care	On-Site Bayview Plaza Pharmacy
Christian Free Clinic in Botetourt	On-Site
Cross Over Health Care Ministry	On-Site
Crossroads Medical Mission	On-Site Walmart
Culmore Clinic	On-Site
Dr. Richard F. Clark H.E.L.P. Free Clinic	On-Site

**FY 2005 STATE FUNDS FOR FREE CLINICS** Final Progress Report Prescription  
Medication Access Sites and Total Prescriptions Provided By Site

Fan Free Clinic	On-Site
	Lafayette Pharmacy
Fauquier Free Clinic	On-Site
	Wal-Mart Pharmacy
Free Clinic of Central Virginia	On-Site
	CVS
	Kmart
	Kroger
	Target
	Walgreens
Free Clinic of Culpeper	On-Site
Free Clinic of Danville	On-Site
	Commonwealth Pharmacy
Free Clinic of Franklin County	On-Site
	CVS
	Rocky Mount Family Rx
Free Clinic of Powhatan	On-Site
	Powhatan Pharmacy
Free Clinic of Pulaski County	On-Site
	Food City Pharmacy
	Martin's Pharmacy
	Wal-Mart Pharmacy
Free Clinic of the New River Valley	On-Site
Free Clinic of the Twin Counties	On-Site
	Food City Pharmacy
Free Medical Clinic of Martinsville and Henry County	On-Site
	Martinsville Family Pharmacy
Free Medical Clinic of Northern Shenandoah Valley	On-Site
Gloucester-Mathews Free Clinic	On-Site
	Gloucester Pharmacy
Goochland Free Clinic and Family Services	On-Site
	Dawson's Pharmacy
	Goochland Pharmacy
Greene Care Clinic	On-Site
	Greene Pharmacy

**FY 2005 STATE FUNDS FOR FREE CLINICS** Final Progress Report Prescription  
Medication Access Sites and Total Prescriptions Provided By Site

Hanover Interfaith Free Clinics	On-Site
	Ashland Martin's (Giant Markets)
	Mechanicsville Pharmacy
Harrisonburg-Rockingham Free Clinic	On-Site
	Harrisonburg Pharmacy
Healing Hands Health Center	On-Site
	Medical Mall Pharmacy
	Walgreen Company
Health Wagon	On-Site
	Cavalier Drug
	Family Drug
	Hancock-Lambert Pharmacy
	Haysi Drug
	Wilson's Pharmacy
Jeanie Schmidt Free Clinic	On-Site
	NOVA Scripts Central
Lackey Free Clinic	On-Site
	Denbigh Pharmacy
Lloyd F. Moss Free Clinic	On-Site
Loudoun Free Clinic	On-Site
	Giant
	Leesburg Pharmacy
	Wal-Mart
Love of Jesus Health Clinic	On-Site
Madison Free Clinic	On-Site
	Madison Drug Company
Northern Neck Free Health Clinic	On-Site
	Anchor Pharmacy
	Lively
	White Stone
Orange County Free Clinic	On-Site
	Orange Pharmacy
	Wilderness Pharmacy
Pathways Free Specialty Clinic	On-Site
	Walgreens - Colonial Heights
	Walgreens - Cox Road
	Walgreens - Crater Road

**FY 2005 STATE FUNDS FOR FREE CLINICS** Final Progress Report Prescription  
Medication Access Sites and Total Prescriptions Provided By Site

Prince William Area Free Clinic	On-Site
	Avia/Safeway
	Kmart Pharmacy
Pro Bono Counseling Program	On-Site
	Medicine Shoppe, Christiansburg
	Medicine Shoppe, Dublin
	Medicine Shoppe, Floyd
	Medicine Shoppe, Radford
Reddy Tri-County Health Clinic	On-Site
	Scottie Pharmacy
	Richlands Pharmacy
Rescue Mission Ministries	On-Site
	Sam's Club Crossroads Mall Roanoke
Richmond Area High Blood Pressure Center	On-Site
Roanoke Valley Mental Health Care Collaborative	On-Site
	K-Mart Pharmacy/ Crossroads
	K-Mart Pharmacy/ Franklin Road
	K-Mart Pharmacy/Salem
	Kroger Pharmacy/Towne Square
	WalMart Pharmacy/Franklin Road
Rockbridge Area Free Clinic	On-Site
	Lexington Prescription Center
Shenandoah County Free Clinic	On-Site
	Walton & Smoot
Smyth County Free Clinic	On-Site
	Marion Family Pharmacy
St. David's Free Health Clinic	On-Site
	King William Pharmacy
St. Luke Community Clinic	On-Site
	Lester & Mowery's Pharmacy
Surry Area Free Clinic	On-Site
	CVS Pharmacy
	Farm Fresh Pharmacy
	Kroger Pharmacy
	Rite Aid Pharmacy
	Simpson Pharmacy
	Surry Drugs
	Target

FY 2005 STATE FUNDS FOR FREE CLINICS Final Progress Report Prescription  
Medication Access Sites and Total Precriptions Provided By Site

	Wakefield Pharmacy
	Walgreen's Pharmacy
	Walmart Pharmacy
	Waverly Drugs
Tappahannock Free Clinic	On-Site
	Tappahannock Pharmacy
	Walmart
Western Tidewater Free Clinic	On-Site
Total number of sites: 148	



**FY 2005 STATE FUNDS FOR FREE CLINICS** Final Progress Report Prescription  
Medication Access Sites and Total Prescriptions Provided By Site

# OF PRESCRIPTIONS FROM THIS SITE	TOTAL PRESCRIPTIONS	TOTAL REPORTED VALUE	VALUE USING VAFC MULTIPLIER	HIGHER VALUE
-	-	\$-	\$-	\$-
2,835	9,076	\$1,535,683.61	\$689,776.00	\$1,535,683.61
2,217				
4,024				
2,133	2,189	\$2,555,979.00	\$166,364.00	\$2,555,979.00
22				
34				
30,416	30,474		\$2,316,024.00	\$2,316,024.00
58				
24,862	24,877	\$1,748,602.00	\$1,890,652.00	\$1,890,652.00
7				
8				
8,234	8,464		\$643,264.00	\$643,264.00
230				
2,677	2,687		\$204,212.00	\$204,212.00
10				
25,533	25,600	\$2,447,401.00	\$1,945,600.00	\$2,447,401.00
67				
27,864	29,184		\$2,217,984.00	\$2,217,984.00
1,320				
1,363	2,645	\$249,878.30	\$201,020.00	\$249,878.30
736				
546				
31,261	31,261		\$2,375,836.00	\$2,375,836.00
23,017	28,256	\$2,617,830.73	\$2,147,456.00	\$2,617,830.73
5,239				
2,940	2,940		\$223,440.00	\$223,440.00
31,764	31,764		\$2,414,064.00	\$2,414,064.00
608	1,432		\$108,832.00	\$108,832.00
824				
-	-	\$-	\$-	\$-
15,003	15,003	\$1,230,246.00	\$1,140,228.00	\$1,230,246.00

**FY 2005 STATE FUNDS FOR FREE CLINICS** Final Progress Report Prescription  
Medication Access Sites and Total Prescriptions Provided By Site

5,690	5,702		\$433,352.00	\$433,352.00
12				
17,755	27,644		\$2,100,944.00	\$2,100,944.00
9,889				
37,187	37,634		\$2,860,184.00	\$2,860,184.00
91				
82				
51				
167				
56				
6,550	6,550	\$974,942.00	\$497,800.00	\$974,942.00
531	7,207		\$547,732.00	\$547,732.00
6,676				
14,328	14,415		\$1,095,540.00	\$1,095,540.00
44				
43				
185	3,735		\$283,860.00	\$283,860.00
3,550				
1,924	3,361		\$255,436.00	\$255,436.00
183				
659				
595				
13,199	13,199	\$3,014,582.00	\$1,003,124.00	\$3,014,582.00
2,324	8,440		\$641,440.00	\$641,440.00
6,116				
3,486	5,539		\$420,964.00	\$420,964.00
2,053				
32,705	32,705	\$2,485,580.00	\$2,485,580.00	\$2,485,580.00
26,952	26,957	\$3,030,768.99	\$2,048,732.00	\$3,030,768.99
5				
7,839	9,663	\$1,513,673.00	\$734,388.00	\$1,513,673.00
478				
1,346				
162	2,280		\$173,280.00	\$173,280.00
2,118				

**FY 2005 STATE FUNDS FOR FREE CLINICS** Final Progress Report Prescription  
Medication Access Sites and Total Prescriptions Provided By Site

1,906	2,344		\$178,144.00	\$178,144.00
364				
74				
25,097	25,115	\$2,355,822.26	\$1,908,740.00	\$2,355,822.26
18				
4,394	4,428		\$336,528.00	\$336,528.00
16				
18				
4,957	5,164	\$1,003,940.24	\$392,464.00	\$1,003,940.24
1				
5				
22				
153				
26				
638	14,015	\$1,033,865.00	\$1,065,140.00	\$1,065,140.00
13,377				
42,914	42,960	\$5,018,188.00	\$3,264,960.00	\$5,018,188.00
46				
62,661	62,661	\$6,350,791.00	\$4,762,236.00	\$6,350,791.00
12,898	13,859		\$1,053,284.00	\$1,053,284.00
35				
173				
753				
1,044	1,044	\$396,453.90	\$79,344.00	\$396,453.90
1,033	4,343	\$265,206.86	\$330,068.00	\$330,068.00
3,310				
29,764	29,910	\$3,832,575.00	\$2,273,160.00	\$3,832,575.00
144				
1				
1				
1,344	8,535		\$648,660.00	\$648,660.00
5,508				
1,683				
147	193	\$19,017.00	\$14,668.00	\$19,017.00
3				
16				
27				

**FY 2005 STATE FUNDS FOR FREE CLINICS** Final Progress Report Prescription  
Medication Access Sites and Total Precriptions Provided By Site

5,782	6,037	\$-	\$458,812.00	\$458,812.00
61				
194				
80	206	\$26,275.27	\$15,656.00	\$26,275.27
17				
44				
8				
57				
1,011	1,068	\$110,613.75	\$81,168.00	\$110,613.75
53				
4				
5,027	7,583	\$310,311.40	\$576,308.00	\$576,308.00
2,556				
2,770	2,770	\$243,760.00	\$210,520.00	\$243,760.00
679	1,456	\$195,005.51	\$110,656.00	\$195,005.51
166				
599				
3				
4				
5				
26,949	26,950	\$2,851,619.00	\$2,048,200.00	\$2,851,619.00
1				
19,331	19,339	\$2,685,345.00	\$1,469,764.00	\$2,685,345.00
8				
6,259	6,304	\$858,852.00	\$479,104.00	\$858,852.00
45				
922	1,929		\$146,604.00	\$146,604.00
1,007				
14,207	14,209		\$1,079,884.00	\$1,079,884.00
2				
500	1,323		\$100,548.00	\$100,548.00
50				
177				
12				
41				
34				
237				
1				

**FY 2005 STATE FUNDS FOR FREE CLINICS** Final Progress Report Prescription  
Medication Access Sites and Total Precriptions Provided By Site

49				
3				
172				
47				
1,209	1,213	\$213,403.89	\$92,188.00	\$213,403.89
1				
3				
16,218	16,218	\$2,544,307.54	\$1,232,568.00	\$2,544,307.54
<b>STATEWIDE TOTALS</b>	<b>772,059</b>	<b>\$53,720,519.25</b>	<b>\$58,676,484.00</b>	<b>\$77,543,553.99</b>